

Wage Cost Sheet Tentative Agreement.xlsx

	2008-09	2009-10	
	Wages	Proposed	% Increase
Total Wages	8,475,612.20	8,783,985	3.64%
Longevity Only		19,100	15.26%
Non-Longevity Increase		289,273	3.46%
Total Wage Increase Estimate		308,373	3.64%
Proposed Increase to Schedule			2.255%
Proposed Dollar Increase to Schedule			\$ -
Benefits Calculation			
FICA - Current Rate of 7.65%		23,591	
NH Retirement - Current Rate of 6.96%		21,463	
Life Insurance - Rate Locked Until 2009		740	
Long Term Disability - Rate Locked Until 2009		1,264	
Workers Comp - Current Rate with Current Experience		879	
Total Benefits Estimate		47,936	
TOTAL COST INCREASE ESTIMATE		356,310	
Cost Estimate Includes All Step, Longevity and Salary Schedule Increases			